

**INCREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, FEBRUARY 25, 2013**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>HIGH SCHOOL</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Concord HS	Community Service Asst.	Economic Impact Aid, State Compensatory Ed. (EIA-SCE)	.375 (School Day Only)	\$3,525 (2012-13)	2/26/13	This is a newly created 15 hour/week position for the current year only.
	Concord HS	Intermediate Typist Clerk	Tier 3 – School & Library Improvement Block Grant - SLIBG	.25 (10 mos.)	\$2,539 (2012-13)	2/26/13	This is a newly created 10 hour/week position for the current year only.
	Northgate HS	Secretary	Reimburse from Outside Agency	.475 (10 mos.)	\$5,797 (2012-13)	2/26/13	This is a newly created 19 hour/week position for the College and Career Center for the current year only.
	Olympic HS (50%) Alliance (50%)	Community Service Asst.	Economic Impact Aid, State Compensatory Ed. (EIA-SCE)	.375 (School Day Only)	\$3,525 (2012-13)	2/26/13	This is a newly created 15 hour/week position for the current year only.
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$15,386 (2012-13)		