

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 14, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 03000						
Sequoia Elementary	School Counselor	Elementary General Education Program	(.40)	(\$39,065)	8/1/20	Moving FTE from Elementary General Education Program to Local Control Funding Formula (LCFF) Targeted Funds.
Program 07000						
Pine Hollow Middle	School Counselor	Secondary General Education Program	(.40)	(\$39,065)	8/1/20	Moving FTE from Secondary General Education Program to Local Control Funding Formula (LCFF) Targeted Funds.
El Dorado Middle	Teacher Secondary	Secondary General Education Program	.51	\$42,466	8/1/20	Additional support needed.
Foothill Middle	Teacher Secondary	Secondary General Education Program	.17	\$14,155	8/1/20	Additional support needed.
College Park High	Teacher Secondary	Secondary General Education Program	.20	\$16,653	8/1/20	Additional support needed.
Ygnacio Valley High	Teacher Secondary	Secondary General Education Program	1.0	\$83,266	8/1/20	Additional support needed.
Program 09300						
Oak Grove Middle	Program Specialist Categorical Programs Site Based	Local Control Funding Formula (LCFF) Supplemental Grant	.50	\$57,004	9/15/20	The site is reducing the vacant 3 rd vice principal position to create a Program Specialist Categorical Programs Site Based position that will oversee IB/Curriculum Support and Professional Development.
Oak Grove Middle	Vice Principal Middle School	Local Control Funding Formula (LCFF) Supplemental Grant	(.50)	(\$62,021)	9/15/20	The site is reducing the vacant 3 rd vice principal position to create a Program Specialist Categorical Programs Site Based position that will oversee IB/Curriculum Support and Professional Development.
Sequoia Middle	Teacher Secondary	Local Control Funding Formula (LCFF) Supplemental Grant	.14	\$11,657	8/1/20	Additional support needed.

College Park High	Teacher Secondary	Local Control Funding Formula (LCFF) Supplemental Grant	.60	\$49,960	8/1/20	Additional support needed.
Program 09310						
Oak Grove Middle	Program Specialist Categorical Programs Site Based	Local Control Funding Formula (LCFF) Targeted Funds	.50	\$57,004	9/15/20	The site is reducing the vacant 3 rd vice principal position to create a Program Specialist Categorical Programs Site Based position that will oversee IB/Curriculum Support and Professional Development.
Prospect	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds	(.20)	(\$19,533)	8/1/20	Moving FTE from Local Control Funding Formula (LCFF) Targeted Funds to Career Tech Education Incentive Grant. This is for the 2020-2021 school year ONLY.
Willow Creek Center	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds	.40	\$39,065	8/1/20	Moving FTE to Local Control Funding Formula (LCFF) Targeted Funds from Elementary General Education Program.
Willow Creek Center	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds	.40	\$39,065	8/1/20	Moving FTE to Local Control Funding Formula (LCFF) Targeted Funds from Secondary General Education Program.
Oak Grove Middle	Vice Principal	Local Control Funding Formula (LCFF) Targeted Funds	(.50)	(\$62,021)	9/15/20	The site is reducing the vacant 3 rd vice principal position to create a Program Specialist Categorical Programs Site Based position that will oversee IB/Curriculum Support and Professional Development.
Program 30700						
Meadow Homes Elementary	Teacher Coach Specialist	Title I	(1.0)	(\$139,761)	8/1/20	Vacant position.
Ygnacio Valley High	Program Specialist Categorical Programs Site Based	Title I	(1.0)	(\$124,523)	8/1/20	Vacant position.
Ygnacio Valley High	Teacher Secondary	Title I	1.0	\$83,266	8/1/20	Additional support needed – COVID related.
Program 37060						
Pine Hollow Middle	Teacher Secondary	Low-Performing Student Block Grant	.17	\$21,316	8/1/20	Additional support needed. This FTE is for the 2020-2021 school

						year ONLY.
Program 37960						
Willow Creek Center	School Counselor	Career Tech Education Incentive Program	.20	\$19,533	8/1/20	Moving FTE to Career Tech Education Incentive Grant from Local Control Funding Formula (LCFF) Targeted Funds. This is for the 2020-2021 school year ONLY.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 03000		Elementary General Education Program	(.40)	(\$39,065)		
Program 07000		Secondary General Education Program	1.48	\$117,475		
Program 09300		Local Control Funding Formula (LCFF) Supplemental Grant	.74	\$56,600		
Program 09310		Local Control Funding Formula (LCFF) Targeted Funds	.60	\$53,580		
Program 30700		Title I	(1.0)	(\$181,018)		
Program 37060		Low-Performing Student Block Grant	.17	\$21,316		
Program 37960		Career Tech Education Incentive	.20	\$19,533		
Grand Total			1.79	\$48,421		