

MT. DIABLO UNIFIED SCHOOL DISTRICT PROPOSED BOND STUDY SESSION

Presented to the MDUSD Board of Education
July 23, 2018



HISTORY

MEASURE A (1989)
*\$77.5 MILLION

MEASURE C (2002)
\$250 MILLION

MEASURE C (2010)
\$348 MILLION

TOTAL: *\$675.5 MILLION

FUNDING RESTRICTED TO CONSTRUCTION, EQUIPMENT, AND BOND ADMINISTRATION. NO FUNDING IS ALLOWED FOR OPERATIONS, FACULTY, OR ADMINISTRATOR STAFFING.

*REVISED

ACHIEVEMENTS

MEASURE A

OPERATING FUND FOR SCHOOL SITE FURNITURE, EQUIPMENT, AND FUNDING FOR FACILITY STAFF

MEASURE C (2002)

IMPROVEMENTS AND REPAIRS TO SCHOOL FACILITIES, TECHNOLOGY AND INFRASTRUCTURE

MEASURE C (2010)

IMPROVED SCIENCE LABS, CAREER AND TECHNICAL EDUCATION FACILITIES, CLASSROOM INSTRUCTIONAL TECHNOLOGY, AND NEEDED REPAIR, REPLACEMENT, AND MODERNIZATION OF SCHOOL FACILITIES. MEASURE C IS ALSO PROVIDING FOR IMPROVED ENERGY EFFICIENCY WITH SOLAR PANELS AND UPGRADED HEATING, VENTILATION, AND AIR CONDITIONING SYSTEMS, AND PUBLIC SAFETY AND ACCESSIBILITY ENHANCEMENTS

ACHIEVEMENTS

The background image shows a school building with a long, covered walkway featuring a series of arched supports. In the foreground, several people are seated at long tables, possibly in a cafeteria or common area. The overall scene is in black and white, with a slightly grainy texture.

BUILDING PROJECTS

EXTENSIVE INFRASTRUCTURE IMPROVEMENTS, REPLACEMENT OF PORTABLE CLASSROOMS WITH PROTOTYPICAL CLASSROOMS, SOME WIRING AND ELECTRICAL, HEATING/VENTILATION/AIR CONDITIONING

TECHNOLOGY

ALLOWED US TO SUPPORT ALL SCHOOLS WITH LABS AND TEACHING AND LEARNING TECHNOLOGIES

FINANCIAL STEWARDSHIP

RESTRUCTURING OF MEASURE A AND MEASURE C BONDS
SAVED TAXPAYERS **\$9.4 MILLION**

MEASURE C (2010) OVERVIEW



EXPENDITURES TO DATE: \$286.2 MILLION

COMMITTED FOR CURRENT PROJECTS: \$19.3 MILLION

1000+ COMPLETED PROJECTS

39 NEW BUILDINGS

35 EXPANSIONS AND MAJOR RENOVATIONS IN PROGRESS

NUMEROUS INFRASTRUCTURE PROJECTS

0 BUILDINGS UNDER CONSTRUCTION

7 PROJECTS IN DESIGN



NEEDS

FACILITY MASTER PLAN

FORMER BOND NEEDS WERE IDENTIFIED WITH FULL
REALIZATION THAT THEY WERE NOT FULLY FUNDED

EMERGING NEEDS FOR CAREER TECHNICAL
EDUCATION TO MEET WORKFORCE DEVELOPMENT
OBJECTIVES

HEIGHTENED CONCERNS ABOUT SCHOOL AND
CAMPUS SAFETY AND SECURITY



NEEDS

WHILE A FINAL LIST OF NEEDS WILL REQUIRE ADDITIONAL INPUT FROM OUR COMMUNITY, IT IS EXPECTED THAT A LOCAL MEASURE MAY:

- IMPROVE STUDENT SAFETY AND CAMPUS SECURITY
- EXPAND VOCATIONAL AND CAREER TECHNICAL EDUCATION CLASSROOMS
- UPGRADE COMPUTERS AND ENGINEERING CLASSROOMS
- IMPROVE TECHNOLOGY AND SCIENCE IN CLASSROOMS
- UPGRADE FIRE ALARM AND EMERGENCY COMMUNICATION SYSTEMS
- REPAIR AND REPLACE AGING ROOFS AND OUTDATED PLUMBING AND ELECTRICAL WIRING

PROPOSED BOND

THE PROPOSED MEASURE MAY PROVIDE \$150 MILLION TO UPGRADE OUR SCHOOLS

IT WOULD COST APPROXIMATELY \$15.00 PER \$100,000 OF ANNUAL ASSESSED PROPERTY VALUE – NOT MARKET VALUE

ALL FUNDS WOULD SUPPORT REPAIRING AND IMPROVING SCHOOLS IN OUR COMMUNITY AND COULD NOT BE TAKEN BY THE STATE

COMMUNICATION

- SOLICITING FEEDBACK FROM THE COMMUNITY ON FACILITY PRIORITIES CONCURRENT WITH THE START OF A COMPREHENSIVE DISTRICTWIDE FACILITY MASTER PLAN
- TIMELINE OF MEETINGS AND PAST DISCUSSIONS
- BOARD DISCUSSION AGENDA ITEM
- LETTER TO STAFF
- MAILER TO THE COMMUNITY
- PLANNED FUTURE COMMUNICATIONS INCLUDE COMMUNITY OUTREACH, SCHOOL OUTREACH, MEDIA OUTREACH



Moving Forward for Continued Student Success



Dear Neighbor,

As the Superintendent of Mt. Diablo Unified School District, I am proud of the outstanding education we provide to our students. Our dedicated teachers and rigorous academic programs prepare our students to excel in college and compete for today's careers.

Providing a high-quality 21st century education requires up-to-date academic labs, classrooms and school facilities. While we've made some investments to our schools, more repairs and upgrades are needed to support quality education, we need to improve classroom technology, update science labs and expand our technical and career technical education classrooms so our students have the tools they need to succeed. We also must ensure student safety, and that means upgrading leaky roofs, improving outdoor plumbing and improving campus security. Our students need a safe, modern learning environment to receive a high-quality education that prepares them for success.

As we look to the future, we know we cannot rely on the State to provide the funding our schools need to make necessary improvements. We are reviewing all options for updating our schools and are seeking feedback from our community. Please fill out our survey and let us know to share your priorities for upgrading our neighborhood schools.

Sincerely,

Ingraham
Dr. Nadia Mayer
MUSD Superintendent



Parental Upgrades to Our Schools

The MUSD Board of Education is reviewing all options for updating our schools. Although no final decisions have been made, the Board is considering placing a local funding measure on an upcoming ballot. A measure may provide \$150 million to upgrade our schools and would cost approximately \$75 per \$100,000 of assessed, net market value per year. All funds would support repairing and improving schools in our community.



Local Funding for Quality Education

- If approved, a potential measure may:
 - Improve technology and works in classrooms
 - Expand vocational and career technical education classrooms
 - Repair leaky roofs and replace outdated plumbing
 - Upgrade computers and engineering classrooms
 - Upgrade fire alarm and emergency communications systems
 - Replace outdated electrical wiring
 - Improve student safety and campus security

Strict Fiscal Accountability Would Be Required

- A potential measure would require strict fiscal accountability provisions, including:
 - Every penny would stay in MUSD schools, be controlled locally and could not be taken by the State
 - Independent citizens, oversight and reports to the community would be required to ensure funds are spent as promised
 - No funds could ever be used to increase salaries, benefits or pensions for administrators, teachers or other non-employees

How Would You Spend These Funds?

As we develop a plan for upgrading our schools, we want to hear from you. Please complete the card and return it to the office at (925) 385-1000. Your feedback will help shape the future of our schools.

Please rate the importance of the following school priorities.

- Improve technology and science in classrooms
- Expand vocational and career technical education classrooms
- Repair leaky roofs and replace outdated plumbing
- Upgrade computers and engineering classrooms
- Upgrade fire alarm and emergency communications systems
- Replace outdated electrical wiring
- Improve student safety and campus security

None

Little

Some

Very

Do you currently have children in MUSD schools?

Yes No
District/Location

Name

Address

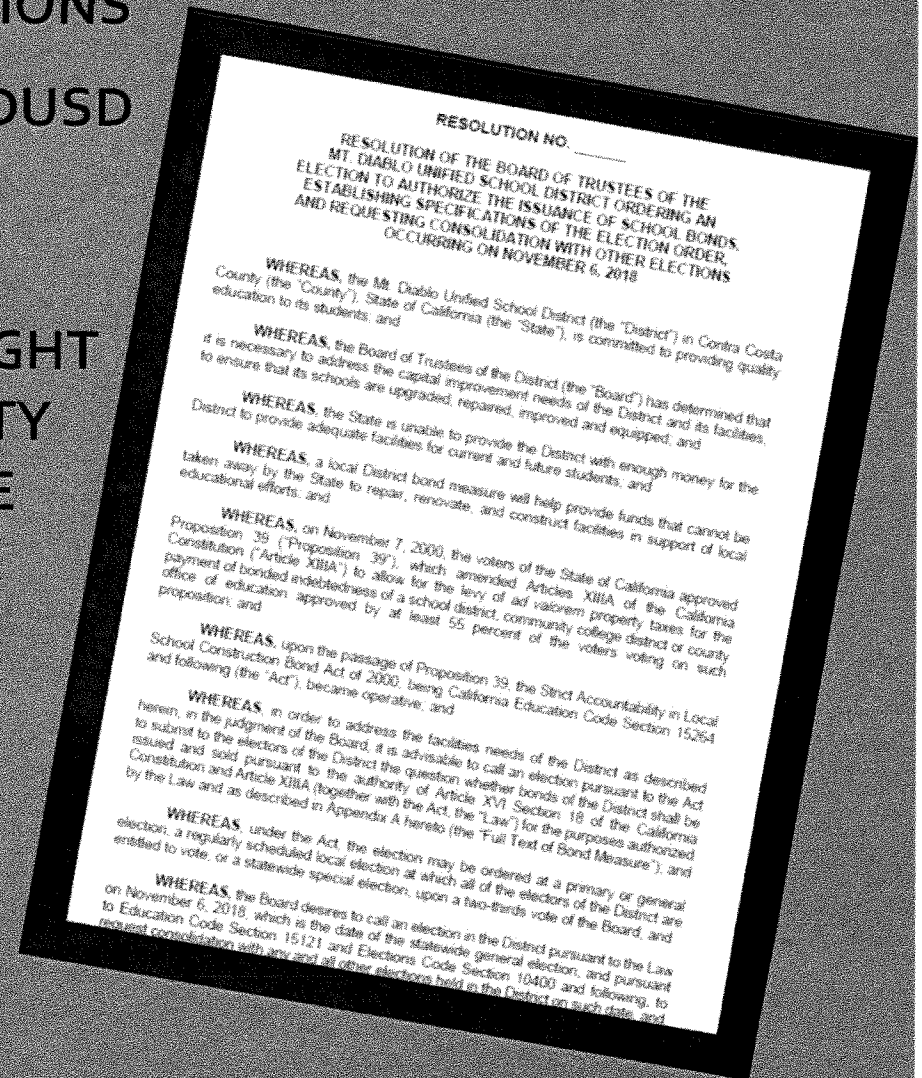
City

State

Phone

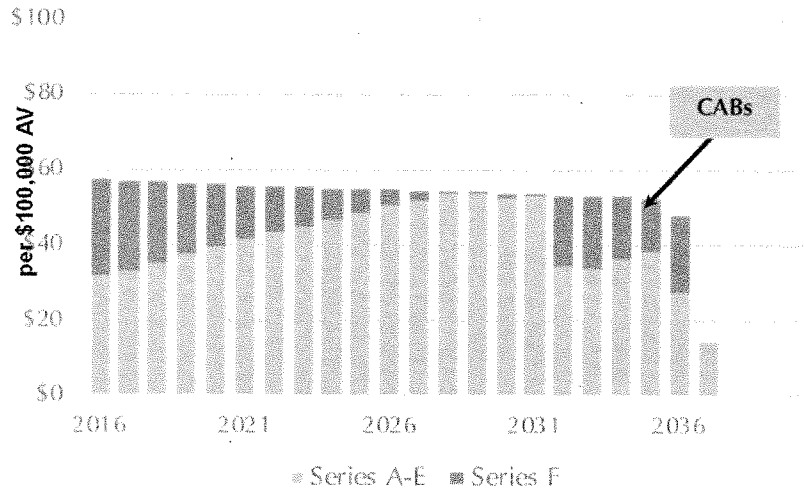
PROVISIONS OF PROPOSED RESOLUTION

- A POTENTIAL MEASURE WOULD INCLUDE STRICT FISCAL ACCOUNTABILITY PROVISIONS
- ALL FUNDING WOULD STAY IN MDUSD SCHOOLS AND BE CONTROLLED LOCALLY
- INDEPENDENT CITIZENS' OVERSIGHT AND REPORTS TO THE COMMUNITY WOULD BE REQUIRED TO ENSURE FUNDS ARE SPENT AS PROMISED
- FUNDS ARE NOT USED TO INCREASE SALARIES, BENEFITS OR PENSIONS FOR ADMINISTRATORS, TEACHERS, OR OTHER SCHOOL EMPLOYEES

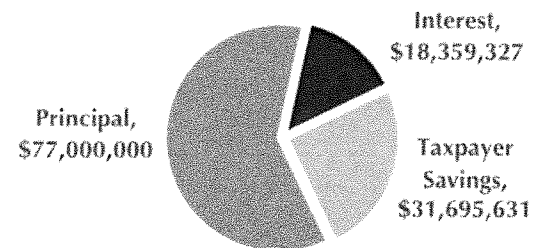
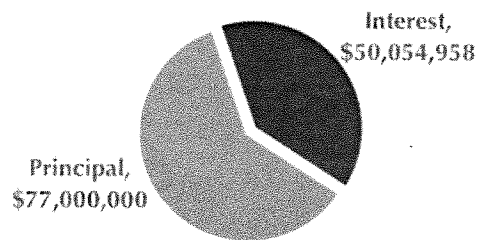
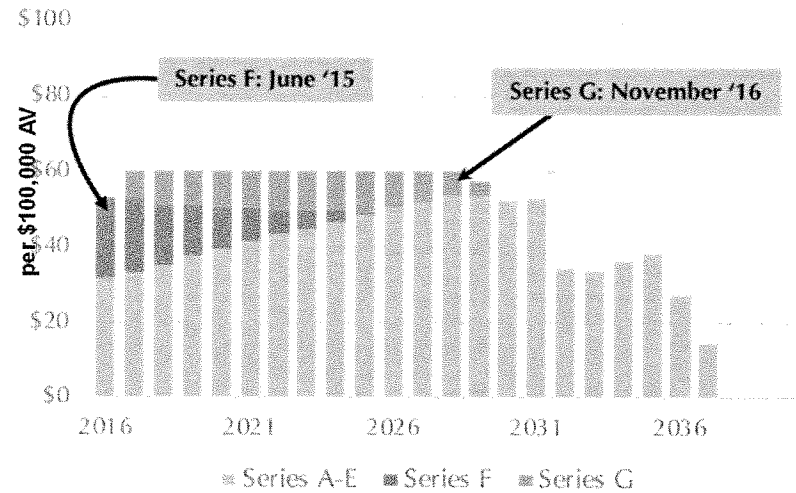


Mount Diablo USD: Issuance 2010 Election; Measure C Series F and G

Issue \$77 Million in One Series
(Initial Proposal)*



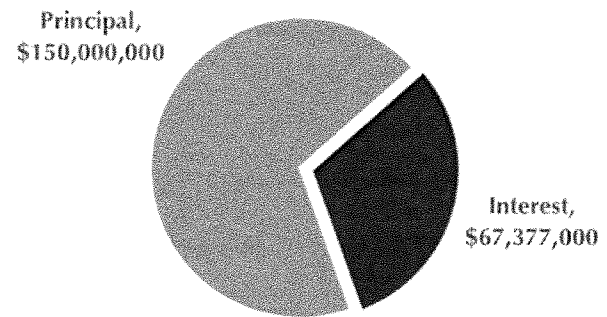
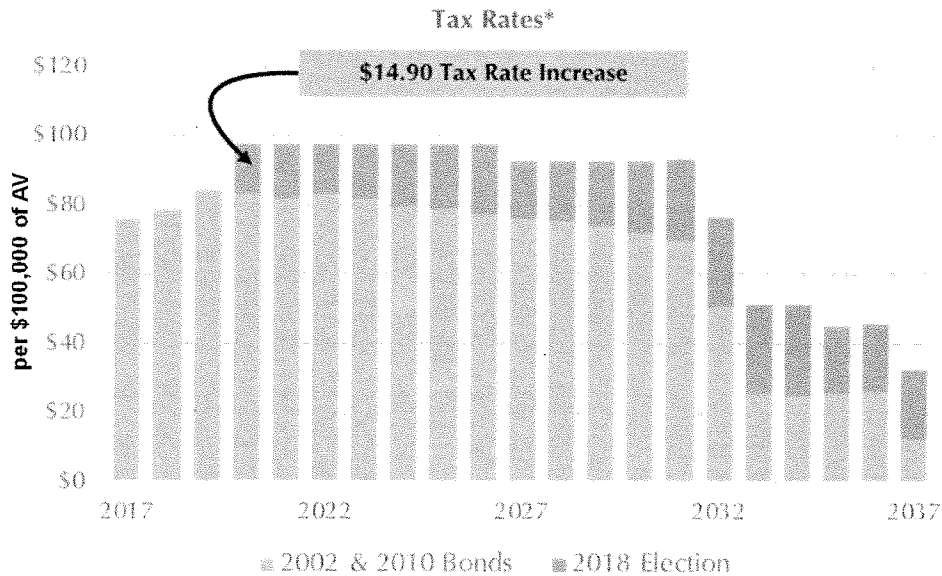
Issue \$77 Million in Two Series
(Current Projections)*



*Assumes 3.5% annual AV growth rate

Mount Diablo USD: Potential 2018 Election

\$14.90/\$100,000 Tax Rate Increase Would Provide \$150 Million in Funding

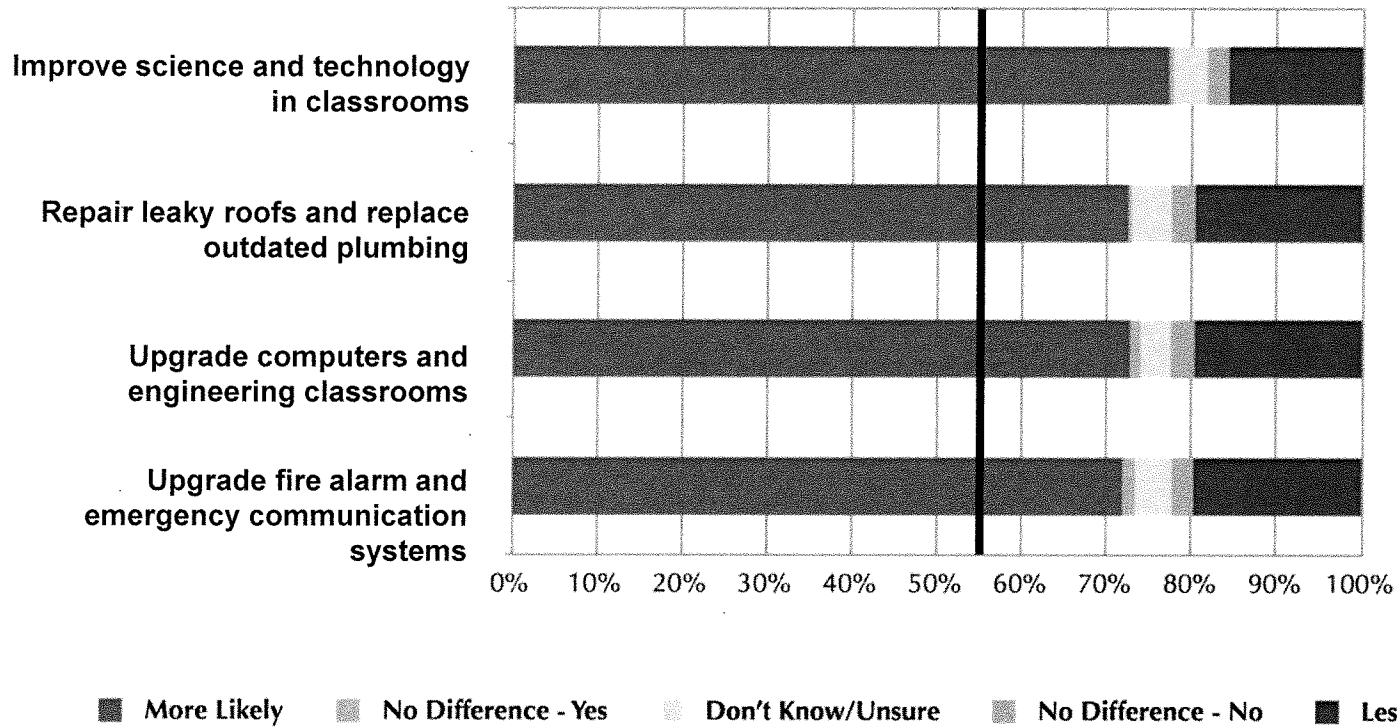


* Assumes 5% AV growth in 2019 thru 2021 and 3.5% thereafter

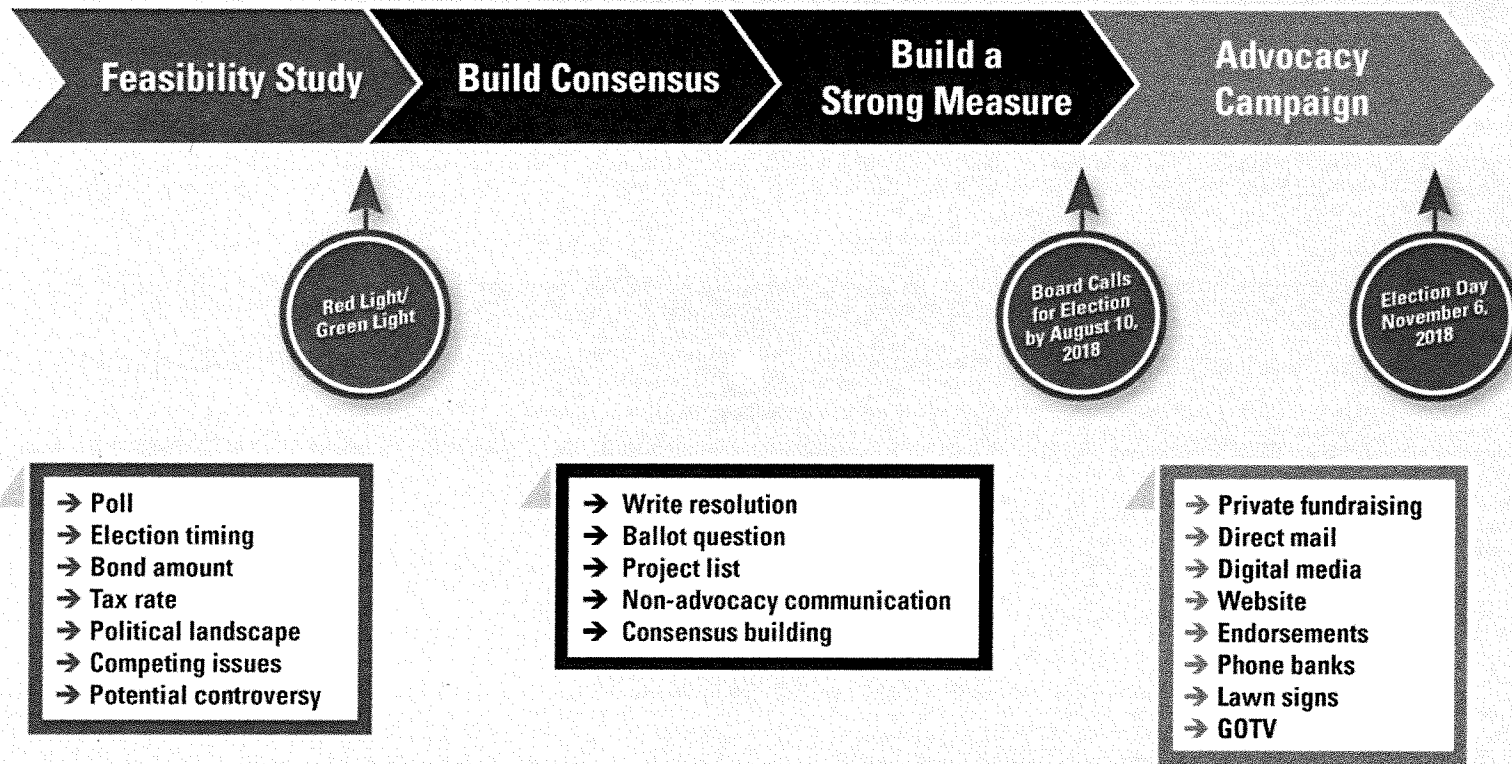
Mount Diablo USD: March 2018 Voter Survey

Impact of Specific Projects

For each statement, please tell me, if it were true, would it make you more or less likely to vote for the bond measure if you knew it would be used to:



November 2018 Bond Timeline



RECOMMENDATION

IN ORDER TO PLACE A PROPOSITION 39 FACILITY BOND MEASURE ON THE BALLOT, THE BOARD MUST APPROVE A BOARD RESOLUTION TO CALL FOR THE BOND ELECTION. THE BOARD RESOLUTION INCORPORATES COMPLETE BALLOT MEASURE LANGUAGE, A BOND PROJECT LIST, SOME REQUIRED FINDINGS, A BALLOT MEASURE SUMMARY, AND A TAX RATE STATEMENT. THE FINAL RESOLUTION IS BEING PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL.