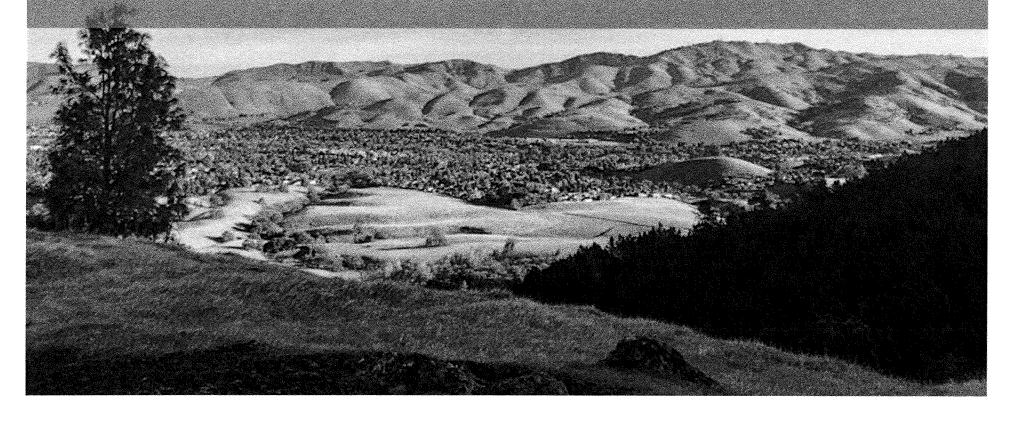
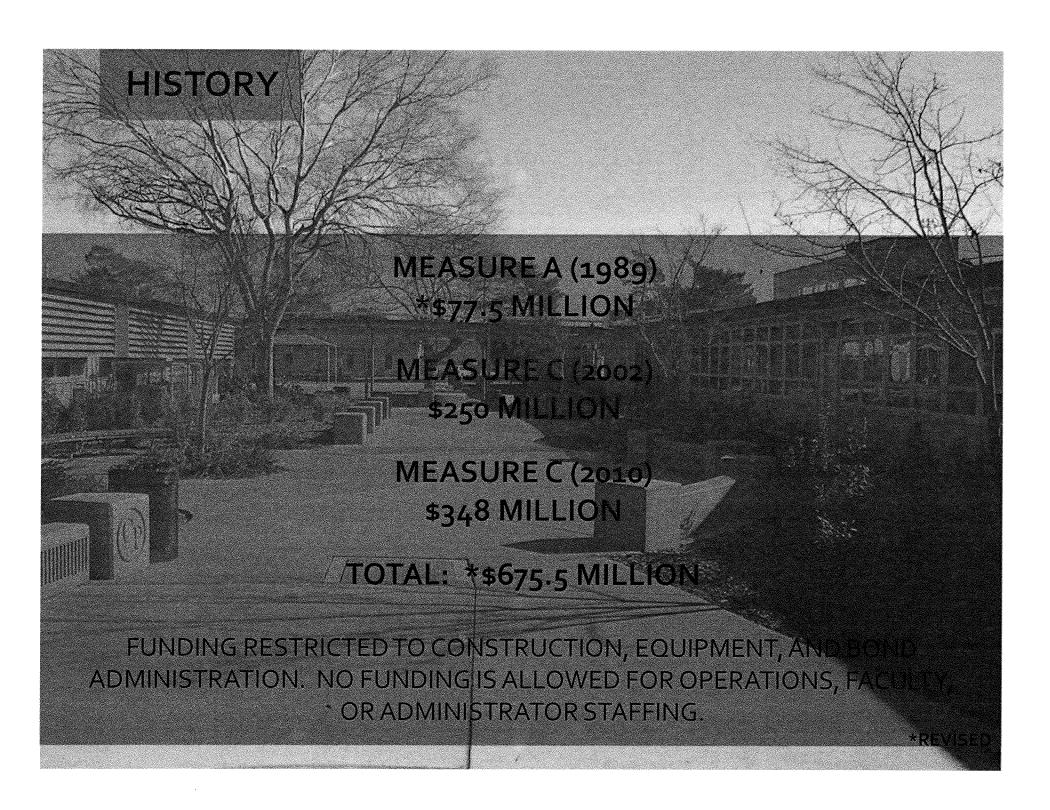


Presented to the MDUSD Board of Education July 23, 2018





ACHIEVEMENTS

MEASUREA

OPERATING FUND FOR SCHOOL SITE FURNITURE, EQUIPMENT, AND FUNDING FOR FACILITY STAFF

MEASURE C (2002)

IMPROVEMENTS AND REPAIRS TO SCHOOL FACILITIES, TECHNOLOGY AND INFRASTRUCTURE

MEASURE C (2010)

IMPROVED SCIENCE LABS, CAREER AND TECHNICAL EDUCATION FACILITIES

CLASSROOM INSTRUCTIONAL TECHNOLOGY, AND NEEDED REPAIR, REPLACEMENT,
AND MODERNIZATION OF SCHOOL FACILITIES. MEASURE CLIS ALSO PROVIDING FOR
IMPROVED ENERGY EFFICIENCY WITH SOLAR PANELS AND UPGRADED HEATING.

VENTILATION, AND AIR CONDITIONING SYSTEMS, AND PUBLIC SAFETY AND
ACCESSIBILITY ENHANCEMENTS

ACHIEVEMENTS

BUILDING PROJECTS

EXTENSIVE INFRASTRUCTURE IMPROVEMENTS, REPLACEMENT OF PORTABLE CLASSROOMS WITH PROTOTYPICAL CLASSROOMS, SOME WIRING AND ELECTRICAL, HEATING/VENTILATION/AIR CONDITIONING

TECHNOLOGY

ALLOWED US TO SUPPORT ALL SCHOOLS WITH LABS AND TEACHING AND LEARNING TECHNOLOGIES

FINANCIAL STEWARDSHIP

RESTRUCTURING OF MEASURE A AND MEASURE CRONDS
SAVED TAXPAYERS \$9.4 MILLION

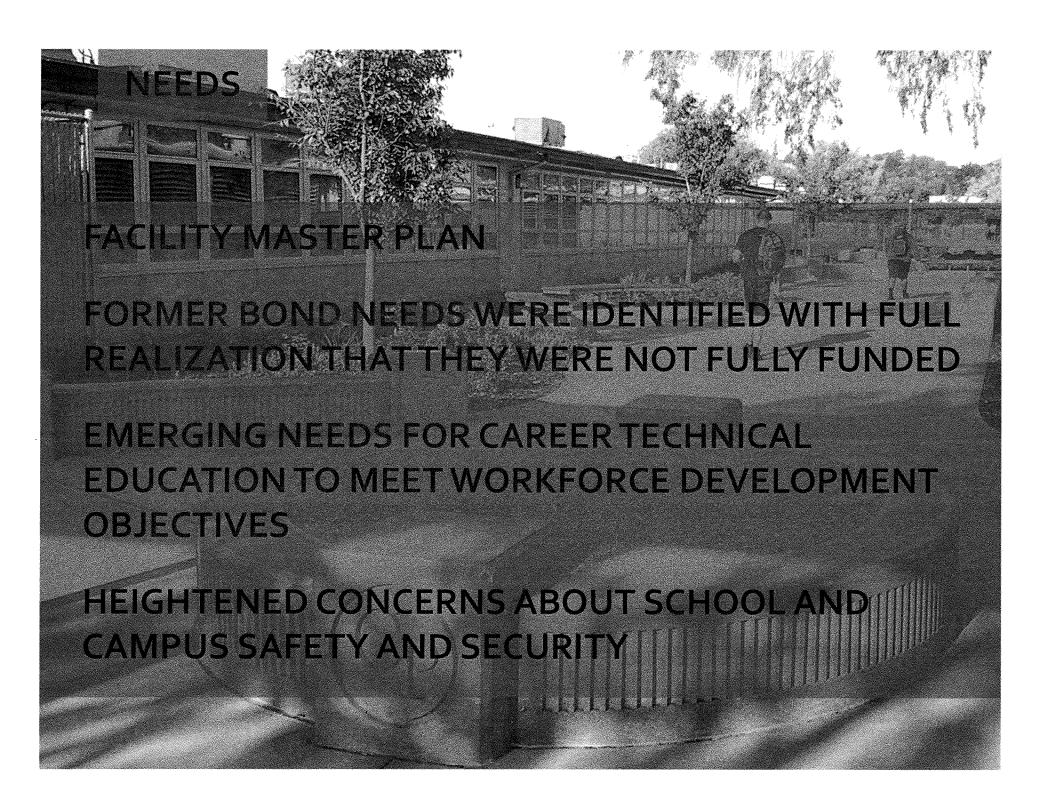


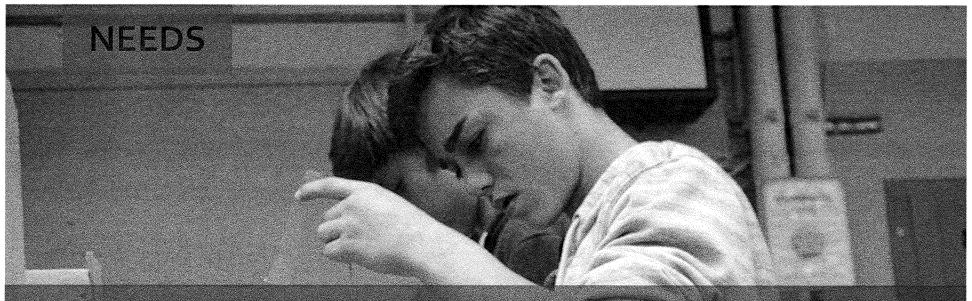
EXPENDITURES TO DATE: \$286.2 MILLION

COMMITTED FOR CURRENT PROJECTS: \$19.3 MILLION

1000+ COMPLETED PROJECTS

- 39 NEW BUILDINGS
- 35 EXPANSIONS AND MAJOR RENOVATIONS IN PROGRESS NUMEROUS INFRASTRUCTURE PROJECTS
 - o BUILDINGS UNDER CONSTRUCTION
 - 7 PROJECTS IN DESIGN





WHILE A FINAL LIST OF NEEDS WILL REQUIRE ADDITIONAL INPUT FROM OUR COMMUNITY, IT IS EXPECTED THAT A LOCAL MEASURE MAY:

- IMPROVE STUDENT SAFETY AND CAMPUS SECURITY
- EXPAND VOCATIONAL AND CAREER TECHNICAL EDUCATION
 CLASSROOMS
- UPGRADE COMPUTERS AND ENGINEERING CLASSROOMS
- IMPROVETECHNOLOGY AND SCIENCE IN CLASSROOMS
- UPGRADE FIRE ALARM AND EMERGENCY COMMUNICATION SYSTEMS
- REPAIR AND REPLACE AGING ROOFS AND OUTDATED PLUMBING AND ELECTRICAL WIRING

PROPOSED BOND

THE PROPOSED MEASURE MAY PROVIDE \$150 MILLION TO UPGRADE OUR SCHOOLS

IT WOULD COST APPROXIMATELY \$15.00 PER \$100,000
OF ANNUAL ASSESSED PROPERTY VALUE – NOT
MARKET VALUE

ALL FUNDS WOULD SUPPORT REPAIRING AND IMPROVING SCHOOLS IN OUR COMMUNITY AND COULD NOT BETAKEN BY THE STATE

COMMUNICATION

- SOLICITING FEEDBACK FROM THE COMMUNITY ON FACILITY PRIORITIES CONCURRENT WITH THE START OF A COMPREHENSIVE DISTRICTWIDE **FACILITY MASTER PLAN**
- TIMELINE OF MEETINGS AND PAST DISCUSSIONS
- **BOARD DISCUSSION AGENDA ITEM**
- LETTER TO STAFF
- MAILER TO THE COMMUNITY
- PLANNED FUTURE COMMUNICATIONS INCLUDE COMMUNITY OUTREACH, SCHOOL OUTREACH, MEDIA OUTREACH



Moving Forward for Continued Student Success







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As we denote a stop for contradion our automit. we want to have from you. lanes complete the excloses servicy or complete it assists at (workey UNL). Foor Smedback will be to show the future of one actions in

Report Bridge roots, and stopping problems a best bring.

PROVISIONS OF PROPOSED RESOLUTION

- A POTENTIAL MEASURE WOULD INCLUDE STRICT FISCAL ACCOUNTABILITY PROVISIONS
- ALL FUNDING WOULD STAY IN MDUSD SCHOOLS AND BE CONTROLLED LOCALLY
- INDEPENDENT CITIZENS' OVERSIGHT AND REPORTS TO THE COMMUNITY WOULD BE REQUIRED TO FNSURF **FUNDS ARE SPENT AS PROMISED**
- **FUNDS ARE NOT USED TO** INCREASE SALARIES, BENEFITS OR PENSIONS FOR ADMINISTRATORS, TEACHERS, OR OTHER SCHOOL EMPLOYEES

RESOLUTION NO.

RESOLUTION OF THE BOARD OF TRUSTEES OF THE MILITARY OF THE BOARD OF TRUSTEES OF THE MILITARY OF THE BOARD OF ELECTION TO AUTHORIZE THE ISSUANCE OF SCHOOL BONDS. ELECTION TO AUTHORIZE THE INSURING OF SURVAY BURNES
ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER.
AND REPORT OF THE PROPERTY OF THE PROPE ESTABLISHMAG SPECIFICATIONS OF THE ELECTION UNDER CHECKING CONSOLIDATION WITH OTHER ELECTIONS

WHEREAS, the Mt. Dioble Unified School District (the "District") in Contra Costa race of Philippers and School District (the "District") in Contra Costa WHEREAS, the Mr. Diable Underd School District (the 'District') in Contra Costa activishm in de ekusteets: and 'California (the 'State'), is committed to providing quality.

WHEREAS, the Board of Trusteens of the Outstack (the "Board") has determined that are accepted to artifactions that executed interestinguished that the Double's seed as facilities. WHEREAS, the Board of Trustees of the Distinct (the "Board") has determined that is represented to activities the capital improvement needs of the Distinct and its determined that an invariant contains an invariant contains and an invariant and its facilities. A is necessary to accreas the capas improvement feets of the Lindact and as expected, and as schools are upgraded, repaired, improved and equipped, and

WHEREAS, the State is smaller to provide the Cestrict with enough money for the Distinct to provide adequate facilities for current and factor students, and

WHEREAS, a local District bond measure will help provide hinds that cannot be success to excess to excess and evisative or furnition or executed the cannot be

WRENEAS, a local Listing bond measure will help provide funds that cannot be educational efforts, and to repair, renovate, and construct facilities in support of local WHEREAS, ON NOVEMBER 7, 2000, the votes of the State of California approved Associate Will of the California approved WHEREAS, on November 7, 2000, the voters of the State of California approved constitution ("Article XIIIA") to allow the three levy of ad visiting XIIIA of the California approved and invested auditobackward of a critical distinct removable property takes for the critical and activities of provided and control distinct removable colleges from the for the critical and control and control distinct. Constitution (Article XIIIA') to allow for the larry of aid valcium property tower for the payment of broided exhibitioness of a school district, community college district or country of an article and the second for a fewer for successive values on successive values on successive values on successive values. payment of boorded evaluations as of a school destrict, community college district or country college an each

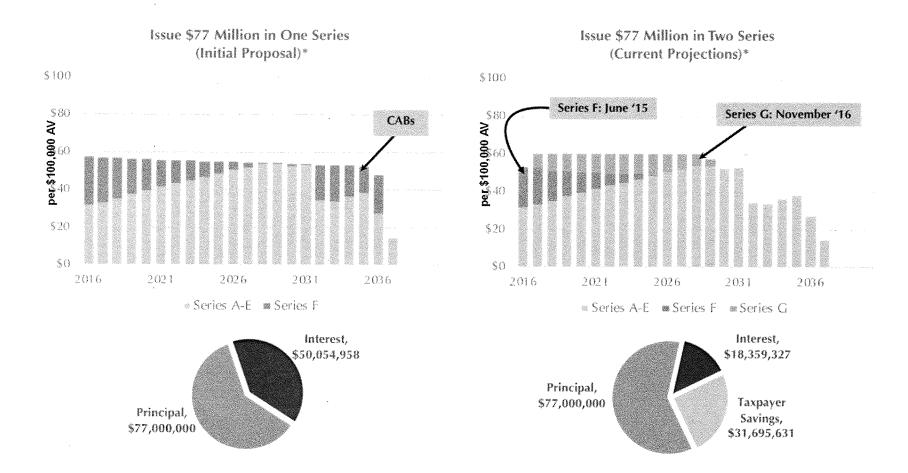
WHEREAS, upon the passage of Proposition 39, the Strict Accountability in Local Constitution Reset Act of 2000 Issues Catherina Echantina Code Switzen 15564 WHEREAS, upon the passage of Proposition 39, the Strict Accountaining in Local School Constitution Board Act of 2000, being California Education Code Section 15264

WHEREAS B CICLOT TO ARCHEOLOGY the facilities needs of the Destrict as described as a management of the standard of the standa WHEREAS IN Order to address the facilities needs of the Destrict as described to a column to the pulgrand of the School of a address to cold an election particular to the column to the column of the Column the column to the column of the Column homen, in the judgment of the blocks, if its selventials to call an election parameter to the Act to submit to the elections of the District the Quantum whether bonds of the District shall be actively as the restorate of Activity XVI. Southern to it and the Collections to statuted to the electors of the Centrol the Genedical wheelvar bords of the Destrot sheal be constituted and said purposes to the authority of Article XVI Section 19 of the Cellifornia and Article XIII Article XIII Article XIII Article XIII Section 19 of the Cellifornia estated and sold purposed to the authority of Article XVI Section 18 of the California Article XBA (together sub) the Act, the Task for the purposed authoritied in America, A tourney (then Task Ford of Grand Managaria), and Constitution and Article XIIIA (together with the Act, the "Law") for the purposes authorized by the Law and as described in Appendix A hereix (the "Full Text of Sand Measure"), and

WHEREAS, under the Act, the election may be ordered at a primary or general some dark exhant hard learns election at which all if the elections of the Distinct are WERKAS, under the Act, the election may be ordered at a premary or general analysis of the Debut are also as a second and a premary or general analysis of the Debut are election, a regularly scheduled local election at which all of the electors of the District are smalled to vote, or a statemente special election, upon a hap-trants vote of the District are

WHEREAS, The Board decrees to CAF an electrics in the District partition to the Line of the Art of WHEREAS, the Board decrees to call an electron in the United pursuant to the Line or Education (Contact in the Contact in the on November 6, 2018. Which is the date of the statewiste general election, and pursuant to Education Code Section 15121 and Elections Code Section 10400 and following to the Code Section 10400 and following

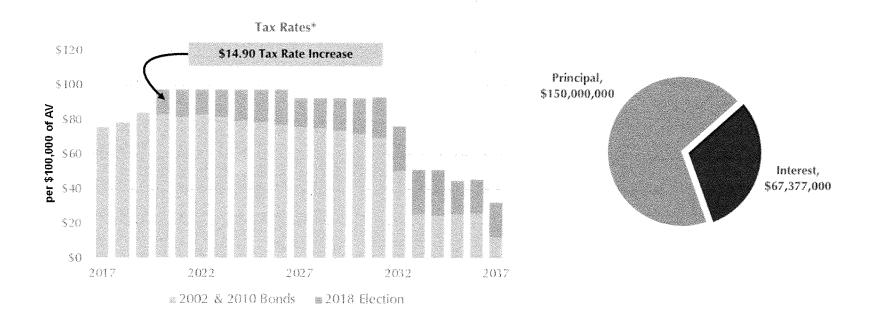
Mount Diablo USD: Issuance 2010 Election; Measure C Series F and G



^{*}Assumes 3.5% annual AV growth rate

Mount Diablo USD: Potential 2018 Election

\$14.90/\$100,000 Tax Rate Increase Would Provide \$150 Million in Funding



^{*} Assumes 5% AV growth in 2019 thru 2021 and 3.5% thereafter

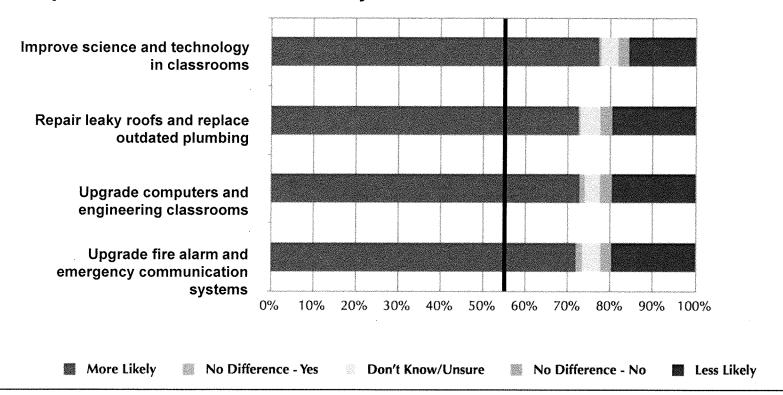




Mount Diablo USD: March 2018 Voter Survey

Impact of Specific Projects

For each statement, please tell me, if it were true, would it make you more or less likely to vote for the bond measure if you knew it would be used to:







November 2018 Bond Timeline

Feasibility Study

Build Consensus

Build a Strong Measure Advocacy Campaign







- → Poll
- → Election timing
- → Bond amount
- → Tax rate
- → Political landscape
- Competing issues
- → Potential controversy

- → Write resolution
- → Ballot question
- → Project list
- → Non-advocacy communication
- → Consensus building

- → Private fundraising
- Direct mail
- → Digital media
- → Website
- → Endorsements
- Phone banks
- → Lawn signs
- → GOTV

RECOMMENDATION

IN ORDER TO PLACE A PROPOSITION 39 FACILITY BOND MEASURE ON THE BALLOT, THE BOARD MUST APPROVE A BOARD RESOLUTION TO CALL FOR THE BOND ELECTION. THE BOARD RESOLUTION INCORPORATES COMPLETE BALLOT MEASURE LANGUAGE, A BOND PROJECT LIST, SOME REQUIRED FINDINGS, A BALLOT MEASURE SUMMARY, AND A TAX RATE STATEMENT. THE FINAL RESOLUTION IS BEING PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL.