

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 9, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0930						
Pleasant Hill Elementary	Site Technology Support Technician II	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.4875 217 day/year	\$26,808 Full Year	7/1/18	Create a 19.5 hour/week position.
Program 3970						
Woodside Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.20 217 day/year	\$13,045 Full Year	7/1/18	Create an 8 hour/week position for one school year.
Program 3970						
Woodside Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency 3970	0.30 School Day Only	\$8,555 Full Year	7/1/18	Create a 12 hour/week position for one school year.
Program 3970						
Woodside Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.30 School Day Only	\$8,352	7/1/18	Create a 12 hour/week position for one school year.
Program 1217						
Special Education	Occupational Therapist	DIS PT-APE-OT 1217	-1.0 261/day year	(\$127,864) Full Year	7/1/18	Eliminate a full-time; 12 month position.
Program 1217						
Special Education	Occupational Therapist	DIS PT-APE-OT 1217	1.0 238 day/year	\$118,131 Full Year	7/1/18	Create a full-time; 11 month position.
GRAND TOTALS						
Program 0930			0.4875 217 day/year	\$26,808 Full Year		

Program 3970			0.80 School Day Only	\$29,952 Full Year		
Program 1217			-1.0 261 day/year	(\$127,864) Full Year		
Program 1217			1.0 238 day/year	\$118,131 Full Year		