

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, DECEMBER 17, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0700						
District Wide	Teacher	Secondary School General Education Program	(1.48)	(\$123,323)	7/1/18	Vacant FTE (1.14 FTE from High school pool and .34 FTE from Middle school pool) will be used to fund Dean of Student position.
Program 0800						
Horizons and Gateway	Dean of Student	Continuation High General Education Program	1.0	\$123,237	7/1/18	Additional support needed.
Program 0930						
Rio Vista Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	(.50)	(\$54,510)	7/1/18	FTE is being moved to a different budget code.
College Park High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant	(.50)	(\$48,697)	7/1/18	Eliminate FTE and move employees to existing FTE.
Ygnacio Valley High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant	(.40)	(\$40,042)	7/1/18	FTE is being moved to a different budget code.
Program 3070						
Rio Vista Elementary	Teacher Intervention	Title I	.50	\$54,510	7/1/18	Maintain and enhance response to intervention system. This funding is for the 2018-2019 school year ONLY.
Ygnacio Valley High	Teacher	Title I	.40	\$33,954	7/1/18	Maintain and enhance response to intervention. This funding is for the 2018-2019 school year ONLY.
Program 3164						
Ygnacio Valley High	Teacher ESL	Title III – LEP Student Program	.40	\$42,717	7/1/18	Additional EL support is needed. This funding is for the 2018-2019

						school year ONLY.
GRAND TOTALS						
Program 0700			(1.48)	(\$123,323)		
Program 0800			1.0	\$123,237		
Program 0930			(1.4)	(\$143,249)		
Program 3070			.90	\$88,464		
Program 3164			.40	\$42,717		