

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 20, 2013**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Delta View Elementary	Teacher ESL	Education Impact Aid/Limited English Proficient (EIA/LEP) 3825	.10	\$6,482	7/1/13	New position for the 2013-2014 school year.
	Delta View Elementary	Teacher Intervention	Economic Impact Aid SCE 3823	.40	\$25,927	7/1/13	New position for the 2013-2014 school year.
	Rio Vista Elementary	Intervention Specialist	Title I 3070	.40	\$27,395	7/1/13	New position for the 2013-2014 school year.
	Rio Vista Elementary	Intervention Specialist	Education Impact Aid/Limited English Proficient (EIA/LEP) 3825	.60	\$40,917	7/1/13	New position for the 2013-2014 school year.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Administrator of Equity & Disproportionality	SD – CEIS 611 Local 3141	1.0	\$132,792	7/1/13	New position for the 2013-2014 school year.
CATEGORICAL FUNDS: DECREASE POSITIONS							
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Concord High	Teacher ESL	Economic Impact Aid SCE 3823	.20	(\$12,965)	7/1/12	Eliminating position to free up monies for the 2012-2013 school year.
	Concord High	Teacher	Economic Impact Aid SCE 3823	.40	(\$25,930)	7/1/12	Eliminating position to free up monies for the 2012-2013 school year.
TOTAL CATEGORICAL FUNDS					\$194,618		
GRAND TOTAL CATEGORICAL FUNDS					\$194,618		